



Year at a Glance June 30, 2016

Inception Date June 30, 1954
 Total Grants Paid: \$213,183,488
 Total Foundation Assets (as of 6/30/16)..... \$164,769,858

Top Grant Recipients FYE 6/30/16:

- Permian Basin Petroleum Museum
- West Texas Food Bank
- Manor Park
- Centers for Children and Families
- Midland Shared Spaces

Foundation Background:

The Foundation was established in 1954 by George T. & Gladys Hanger Abell who accumulated their wealth mostly through oil and gas investments. Mr. & Mrs. Abell are deceased and have no living heirs. The Foundation is governed by a nine member Board of Trustees.

Geographical Focus of Giving:

The Foundation makes its grants to organizations located in the State of Texas. For the current fiscal year, 91% of giving was concentrated in the West Texas area with a focus in Midland (69%).

Scope of Giving:

For fiscal year end 6/30/2016, the Foundation awarded grants to 173 different organizations and have provided funding for 1,143 organizations during its 62 year history.

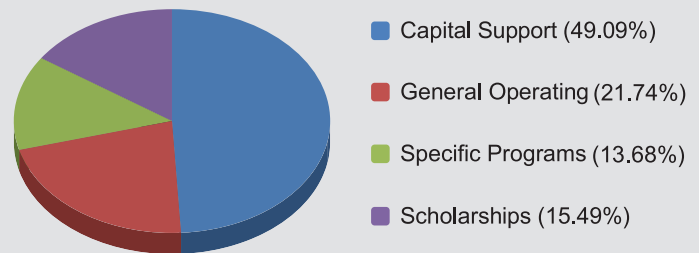
Foundation Administrative Expenses:

Fiscal year end:	2013	2014	2015	2016
% of Assets:	1.13%	1.09%	1.16%	1.59%
% of Expenditures:	19.85%	20.77%	20.28%	24.66%

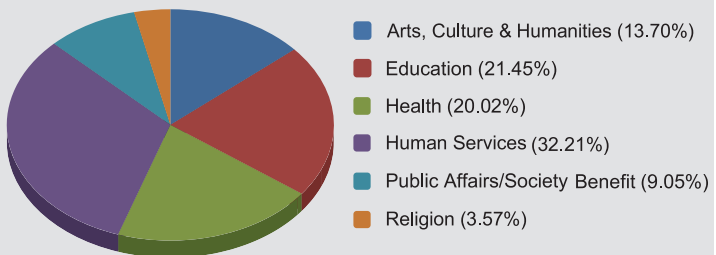
Excise Taxes Paid:

IRS Tax Year:	2012	2013	2014	2015
Amount	\$59,563	\$222,364	\$347,530	\$65,279
Rate:	1%	1%	2%	1%
Cumulative Since 1992:				\$3,489,287

GIVING BY SUPPORT TYPE (YE 6/30/2016)



GIVING BY PROGRAM AREA (YE 6/30/2016)



Grant Making At A Glance

Fiscal year end:	2013	2014	2015	2016
Total Grants Paid:	\$7,109,963	\$7,311,738	\$7,950,283	\$8,009,127
Total No. of Grant Payments:	144	138	138	102
Median Grant:	\$20,000	\$25,000	\$25,000	\$30,000
Average Grant:	\$49,375	\$52,984	\$57,611	\$78,521
Largest Grant:	\$1,500,000	\$500,000	\$750,000	\$750,000
Smallest Grant:	\$500	\$600	\$1,025	\$2,000